# No. N-11012/35/2024-HFA-V-MoHUA (FTS-9187763) Government of India Ministry of Housing and Urban Affairs (HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7, Nirman Bhawan, New Delhi-110011 Dated: 09.01.2025

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#### The Pay & Accounts Officer (Sectt.), Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi-110011

# Sub.: Mother sanction for release of Rs. 408.99 lakh to State Govt. of Karnataka as 2<sup>nd</sup> & final installment of Central Assistance for SLTC and 32 CLTCs for FY 2023-24 and 1<sup>st</sup> installment of Central Assistance for SLTC and 32 CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the mother sanction of the Competent Authority to release an amount of **Rs. 4,08,99,000/- (Rupees Four Crore Eight Lakh and Ninety Nine Thousand only)** to State Govt. of Karnataka as 2<sup>nd</sup> & final installment of Central Assistance for SLTC with 9 Specialists and 31 CLTCs with 99 Specialists for FY 2023-24 and 1<sup>st</sup> installment of Central Assistance for SLTC with 8 Specialists and 32 CLTCs with 101 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS KA76 – KA Pradhan Mantri Awas Yojana-Urban through SNA SPARSH. Details are enclosed at **Annexure-I to IV** and also as under:

						(Rs. in lakh)
S. No.	Particulars	Admissible expenditure incurred/to be incurred as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	Funds already released as 1 <sup>st</sup> installment of Central Assistance	Funds being released in this sanction
	2 <sup>nd</sup> & final installment of Central Assistance for SLTC with 9 Specialists for FY 2023-24	65.54	49.16	16.38	29.70	19.46
	2 <sup>nd</sup> & final installment of Central Assistance for 31 CLTCs with 99 Specialists for FY 2023-24	516.37	387.28	129.09	219.60	167.68
	Sub-total (A)	581.91	436.44	145.47	249.30	187.14
iii.	1 <sup>st</sup> installment of Central Assistance for SLTC with 8 Specialists for FY 2024-25	70.80	53.10	17.70		26.55
iv.	1 <sup>st</sup> installment of Central Assistance for 32 CLTCs with 101 Specialists for FY 2024- 25	520.80	390.60	130.20		195.30
	Sub-total (B)	591.60	443.70	147.90		221.85
		Total	(A+B)			408.99

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2. Earlier, fund of Rs. 249.30 lakh (Rs. 29.70 lakh for SLTC and Rs. 219.60 lakh for 32 CLTCs) was released to State Govt. of Karnataka as 1<sup>st</sup> installment of Central Assistance for SLTC with 9 Specialists and 32 CLTCs with 110 Specialists for FY 2023-24 under Capacity Building activities of PMAY-U Mission vide sanction letter No. N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 21.03.2024. The State Govt. has submitted the entire Utilization Certificates (UCs) against the said release, which are **enclosed** herewith.

3. The State has proposed more than 4 Specialists in one CLTC viz. Bengaluru (BBMP) for FY 2024-25 as per its requirement, which has been approved by the Competent Authority as per the provisions under Capacity Building guidelines of PMAY-U Mission.

4. State Govt. of Karnataka has also submitted the documents required for release of 2<sup>nd</sup> & final installment of Central Assistance for SLTC and 32 CLTCs for FY 2023-24 and 1<sup>st</sup> installment of Central Assistance for SLTC with 8 Specialists and 32 CLTCs with 101 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

- 5. The above grant is subject to the following conditions:
  - i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
  - ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - iii. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
  - iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
  - v. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
- viii. Any unspent balance lying in State Treasury/SNA Accounts prior to on-boarding of the State Government on SNA SPARSH will be subject to guidelines issued by Department of Expenditure (DoE) from time to time.

6. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General
		gout

7. This admissible Central liability will be released to the Government of Karnataka on demand through SNA SPARSH only or/and as per the latest guidelines of DoE. As the State has on-boarded on SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Government is required to contribute approved matching State share under the scheme. State to ensure timely release of matching State share.

8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

9. This issues with the concurrence of the Integrated Finance Division vide Note # 11 of even number dated 07.01.2025.

10. The sanction has been registered at **S. No.** 304 of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,

A 09/01/2025

(B.K. Mandal) Under Secretary to the Govt. of India Tel.: 011-23063285

#### Encl.: As above.

#### Copy to:

- 1. Principal Secretary, Housing Department, Govt. of Karnataka, Room No. 213, 2nd Floor, Vikasa Soudha Bengaluru, Karnataka-560001
- 2. Accountant General (A&E), Karnataka
- 3. Reserve Bank of India, CAS, Nagpur
- 4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
- 5. DDG (HFA), MoHUA
- 6. Joint Dir. (IFD), MoHUA
- 7. DS (Budget), MoHUA
- 8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
- 9. PMU (MIS), HFA Directorate
- Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
- 11. Sanction folder

(B.K. Mandal) Under Secretary to the Govt. of India Tel.: 011-23063285 Admissible Central Assistance for SLTC for FY 2023-24= Fund already released as 1st installment of Central Assistance for SLTC for FY 2023-24= Fund being released as 2nd & final installment of Central Assistance for SLTC for FY 2023-24=

Start

Rs. 49.16 lakh Rs. 29.70 lakh Rs. 19.46 lakh

49,15,668 (Say Rs. 49.16	65,54,224	66,94,224	76,40,000	8,00,000	6,88,832	ж. З		Total			
1,96,470	2,61,960	2,61,960	2,80,000	70,000	65,490	4	1	01.12.2023	Graduate	Infrastructure Specialist	9
3,92,940	5,23,920	5,23,920	5,60,000	70,000	65,490	8	30.11.2023	24.07.2020	Graduate	Urban	_
1,96,470	2,61,960	2,61,960	2,80,000	70,000	65,490	4	1	01.12.2023	Graduate	Specialist	
3,92,940	5,23,920	5,23,920	5,60,000	70,000	65,490	8	30.11.2023	20.02.2020	Graduate	Procurement	20
2,80,800	3,74,400	3,74,400	8,40,000	70,000	31,200	12	1	24.07.2020	Graduate	IEC Specialist	7
4,92,876	6,57,168	6,57,168	7,00,000	70,000	54,764	10	31.01.2024	20.02.2020	Graduate	MIS Specialist-2	6
6,28,182	8,37,576	8,37,576	8,40,000	70,000	69,798	12		10.08.2018	Graduate	Municipal/Civil Engineer	ъ
5,49,990	7,33,320	7,33,320	10,20,000	85,000	61,110	12	1	01.01.2018	Post Graduate	Muncipal Finance Specialist	4
5,25,000	7,00,000	8,40,000	7,00,000	70,000	70,000	10	31.01.2024	01.04.2016	Graduate	MIS Specialist-1	ω
6,30,000	8,40,000	8,40,000	10,20,000	85,000	70,000	12	Т	01.04.2016	Post Graduate	Capacity Building Specialist	2
6,30,000	8,40,000	8,40,000	8,40,000	70,000	70,000	12		01.04.2016	Graduate	Social Development Specialist	-
Admissible Central Assistance (75%)	Total admissible expenditure as per CB norms	Total expenditure incurred by the State	Total expenditure as per CB norms	Admissible Salary per month as per CB norms	Salary per month paid by the State	No. of completed months for which Specialists have worked	Date of Resignation	Date of Joining	Educational Qualification	Designation of the Specialists	No.
Amount in Rs.			aka		24 IN respect of S		Details o				
Annexure-I							2				

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Chikaballapur		Chamarajanagar	Divai	Didor		Bangalore-Urban	Bangalore-Rural				Belgavi							Bangalore-BBMP/ KSDB			Dellary	Rollany		Dagaikut			Name of District/ CLTCs			
0.63		0.70	2.10	3 16		2.15	0.93				4.90							84.18			1.10	A 10			1 1		Urban Population (in lakh)			
2		2				2	2				6							6				3		4	2		No. of Specialists approved			
Housing Finance Specialist (HFS)	Municipal/Civil Engineer	MIS Specialist	Municipal/Civil Engineer	MIS Specialist	Municipal/Civil Engineer	Housing Finance Specialist (HFS)	Housing Finance Specialist (HFS)	MIS Specialist	Social Development Specialist	Municipal/Civil Engineer	Housing Finance Specialist (HFS)	MIS Specialist	Social Development Specialist	Municipal/Civil Engineer	PPP	Urban Infracture Specialist	Urban Planner	MIS Specialist	Capacity Building and Institutional Strengening Specialist	Social Development Specialist	MIS Specialist	Municipal/Civil Engineer	Housing Finance Specialist (HFS)	MIS Specialist	Social Development Specialist	Municipal/Civil Engineer	Designation of the Specialists			
Graduate	Graduate	Graduate	Graduate	Graduate	Graduate	Graduate	Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Graduate	Post Graduate	Post Graduate	Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Graduate	Post Graduate	Graduate	Post Graduate	Graduate	<b>Educational</b> Qualification		Details of CLT	
23.03.2018	02.08.2018	02.08.2018	29.05.2020	05.05.2020	05.04.2018	01.12.2021	04.07.2018	21.02.2018	01.06.2018	07.03.2018	20.03.2018	20.03.2018	01.06.2017	01.07.2019	20.03.2019	01.08.2019	01.08.2019	01.08.2019	01.04.2016	01.04.2016	12.03.2018	08.01.2019	22.02.2018	22.02.2018	22.02.2018	22.02.2018	Date of Joining		Cs for FY 20	
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12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	No. of completed months for which Specialists have worked		t of State of K	
35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	45,000	45,000	45,000	45,000	35,000	45,000	45,000	48,061	70,000	70,000	70,000	70,000	70,000	45,000	35,000	45,000	35,000	45,000	35,000	Salary per month paid by the State		arnataka	
35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	45,000	45,000	45,000	45,000	35,000	45,000	45,000	50,000	70,000	70,000	70,000	70,000	70,000	45,000	35,000	45,000	35,000	45,000	35,000	Admissible salary per month as per CB norms			
4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	5,40,000	5,40,000	5,40,000	5,40,000	4,20,000	5,40,000	5,40,000	6,00,000	8,40,000	8,40,000	8,40,000	8,40,000	8,40,000	5,40,000	4,20,000	5,40,000	4,20,000	5,40,000	4,20,000	Total expenditure as per CB norms			
4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	5,40,000	5,40,000	5,40,000	5,40,000	4,20,000	5,40,000	5,40,000	5,76,732	8,40,000	8,40,000	8,40,000	8,40,000	8,40,000	5,40,000	4,20,000	5,40,000	4,20,000	5,40,000	4,20,000	Total expenditure incurred by the State			
4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	5,40,000	5,40,000	5,40,000	5,40,000	4,20,000	5,40,000	5,40,000	5,76,732	8,40,000	8,40,000	8,40,000	8,40,000	8,40,000	5,40,000	4,20,000	5,40,000	4,20,000	5,40,000	4,20,000	Total admissible expenditure as per CB norms			
3,15,000	3,15,000	3,15,000	3,15,000	3,15,000	3,15,000	3,15,000	3,15,000	4,05,000	4,05,000	4,05,000	4,05,000	3,15,000	4,05,000	4,05,000	4,32,549	6,30,000	6,30,000	6,30,000	6,30,000	6,30,000	4,05,000	3,15,000	4,05,000	3,15,000	4,05,000	3,15,000	Admissible Central Assistance (75%)	(Amount in Rs.)		Annexure-II

Ref. F

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		Kalburgi			Haven				Hassan			Cavag					Hubbali-Dharwad															
		5.43			0.67				1.55				1 72				9.43	9.43	9.43	9.43	9. 4. 9. 34 3	9.43	9.43	4.99 9.43 9.43	9.4.4.99 9.4.3 4.34 9.4.3 4.34	9.4.4.99 9.43 9.43	9.43 9.43 9.43	9.43	9.43 9.43 9.43 9.43 9.43	9.43 9.43 9.43	9.43 9.43 9.43 9.43	9.43 9.43 9.43
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22.03.2021	01.04.2016	13.01.2018	01.04.2016	26.04.2018	26.03.2018	01.04.2016	12.03.2018	22.10.2018	09.09.2019	03.03.2018	15.03.2018	10.05.2017	05.04.2018	01.04.2016		01.04.2016	01.03.2022 01.04.2016	12.05.2017 01.03.2022 01.04.2016	08.06.2018 12.05.2017 01.03.2022 01.04.2016	08.06.2018 08.06.2018 12.05.2017 01.03.2022 01.04.2016	01.04.2016 08.06.2018 08.06.2018 12.05.2017 12.05.2017 01.03.2022 01.04.2016	09.07.2018 01.04.2016 08.06.2018 08.06.2018 12.05.2017 01.03.2022 01.04.2016	08.02.2018 09.07.2018 01.04.2016 08.06.2018 08.06.2018 12.05.2017 01.03.2022 01.04.2016	220.05.2017 08.02.2018 09.07.2018 01.04.2016 08.06.2018 08.06.2018 12.05.2017 01.03.2022 01.04.2016	02.08.2018 20.05.2017 08.02.2018 09.07.2018 01.04.2016 08.06.2018 08.06.2018 12.05.2017 01.03.2022 01.04.2016	01.04.2016 02.08.2018 20.05.2017 08.02.2018 09.07.2018 01.04.2016 08.06.2018 08.06.2018 08.06.2018 12.05.2017 01.03.2022 01.04.2016	26.03.2018 01.04.2016 02.08.2018 20.05.2017 08.02.2018 09.07.2018 01.04.2016 08.06.2018 08.06.2018 08.06.2018 12.05.2017 01.03.2022	26.03.2018 26.03.2018 01.04.2016 02.08.2018 20.05.2017 08.02.2018 09.07.2018 01.04.2016 08.06.2018 08.06.2018 08.06.2018 12.05.2017 01.03.2022	01.04.2016 26.03.2018 01.04.2016 02.08.2018 20.05.2017 08.02.2018 09.07.2018 01.04.2016 08.06.2018 08.06.2018 08.06.2018 01.03.2022 01.04.2016	16.10.2017   01.04.2016   26.03.2018   26.03.2018   01.04.2016   02.08.2017   08.02.2018   09.07.2018   01.04.2016   09.07.2018   01.04.2016   01.04.2017   08.02.2018   01.04.2016   01.04.2016   01.04.2016   01.04.2016   01.04.2016   01.04.2016   01.04.2016   01.03.2022   01.04.2016	07.03.2018 16.10.2017 01.04.2016 26.03.2018 26.03.2018 01.04.2016 02.08.2018 20.05.2017 08.02.2018 09.07.2018 01.04.2016 08.06.2018 01.04.2016 12.05.2017 01.03.2022	01.04.2016 07.03.2018 16.10.2017 01.04.2016 26.03.2018 26.03.2018 01.04.2016 02.08.2018 20.05.2017 08.02.2018 09.07.2018 01.04.2016 08.06.2018 12.05.2017 12.05.2017 01.03.2022
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4,80,000	4,80,000	7,20,000	7,20,000	5,40,000	5,40,000	5,40,000	4,20,000	5,40,000	4,20,000	5,40,000	5,40,000	4,20,000	5,40,000	5,40,000		7,20,000	7,20,000 7,20,000	4,80,000 7,20,000 7,20,000	5,40,000 4,80,000 7,20,000 7,20,000	5,40,000 5,40,000 4,80,000 7,20,000 7,20,000	5,40,000 5,40,000 5,40,000 4,80,000 7,20,000 7,20,000	4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	4,20,000 5,40,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 4,20,000 5,40,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 5,40,000 4,20,000 5,40,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	4,20,000 5,40,000 5,40,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 5,40,000 5,40,000 5,40,000 4,20,000 5,40,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 5,40,000 5,40,000 5,40,000 4,20,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000
4,80,000	4,80,000	7,20,000	7,20,000	5,40,000	5,40,000	5,40,000	4,20,000	5,40,000	4,20,000	5,40,000	5,40,000	4,20,000	5,40,000	5,40,000		7,20,000	7,20,000 7,20,000	4,80,000 7,20,000 7,20,000	5,40,000 4,80,000 7,20,000 7,20,000	5,40,000 5,40,000 4,80,000 7,20,000 7,20,000	5,40,000 5,40,000 5,40,000 4,80,000 7,20,000 7,20,000	4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	4,20,000 5,40,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 5,40,000 4,20,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 5,40,000 4,20,000 5,40,000 4,20,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	4,20,000 5,40,000 5,40,000 4,20,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 5,40,000 4,20,000 4,20,000 4,20,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 4,20,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000
4,80,000	4,80,000	7,20,000	7,20,000	5,40,000	5,40,000	5,40,000	4,20,000	5,40,000	4,20,000	5,40,000	5,40,000	4,20,000	5,40,000	5,40,000		7,20,000	7,20,000 7,20,000	4,80,000 7,20,000 7,20,000	5,40,000 4,80,000 7,20,000 7,20,000	5,40,000 5,40,000 4,80,000 7,20,000 7,20,000	5,40,000 5,40,000 5,40,000 4,80,000 7,20,000 7,20,000	4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 4,80,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	4,20,000 5,40,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 4,80,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 5,40,000 4,20,000 5,40,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	4,20,000 5,40,000 5,40,000 5,40,000 4,20,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 4,20,000 5,40,000 5,40,000 4,20,000 4,20,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000	5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 4,20,000 4,20,000 4,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 7,20,000
3,60,000	3,60,000	5,40,000	5,40,000	4,05,000	4,05,000	4,05,000	3,15,000	4,05,000	3,15,000	4,05,000	4,05,000	3,15,000	4,05,000	4,05,000	of toler-	5.40.000	5,40,000	3,60,000 5,40,000	4,05,000 3,60,000 5,40,000	4,05,000 4,05,000 3,60,000 5,40,000	4,05,000 4,05,000 4,05,000 5,40,000 5,40,000	3,15,000 4,05,000 4,05,000 4,05,000 5,40,000 5,40,000	4,05,000 3,15,000 4,05,000 4,05,000 3,60,000 5,40,000	3,15,000 4,05,000 3,15,000 4,05,000 4,05,000 3,60,000 5,40,000	4,05,000 3,15,000 4,05,000 4,05,000 4,05,000 4,05,000 5,40,000 5,40,000	3,15,000 4,05,000 3,15,000 4,05,000 4,05,000 4,05,000 5,40,000 5,40,000	4,05,000 3,15,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 5,40,000	4,05,000 4,05,000 3,15,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 5,40,000	4,05,000 4,05,000 3,15,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 5,40,000	3,15,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 5,40,000	4,05,000 3,15,000 4,05,000 4,05,000 3,15,000 4,05,000 4,05,000 4,05,000 4,05,000 5,40,000	4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 4,05,000 5,40,000



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Udupi	Tumkur			0	Shimoga				Ramanagara			Raichur					Mysore				Mandya		Koppal	200 200	Kolar		Kodagu	
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MIS Specialist	Housing Finance Specialist (HFS)	MIS Specialist	Housing Finance Specialist (HFS)	Social Development Specialist	MIS Specialist	Social Development Specialist	Municipal/Civil Engineer	Housing Finance Specialist (HFS)	MIS Specialist	Social Development Specialist	Social Development Specialist	Housing Finance Specialist (HFS)	Municipal/Civil Engineer	Municipal/Civil Engineer	Housing Finance Specialist (HFS)	Housing Finance Specialist (HFS)	Social Development Specialist	Social Development Specialist	Municipal/Civil Engineer	Housing Finance Specialist (HFS)	MIS Specialist	Social Development Specialist	Housing Finance Specialist (HFS)	MIS Specialist	Housing Finance Specialist (HFS)	Raghavendra	Housing Finance Specialist (HFS)	MIS Specialist
Post Graduate	Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Graduate	Graduate	Graduate	Post Graduate	Post Graduate	Post Graduate	Graduate	Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Graduate	Post Graduate	Post Graduate	Graduate	Graduate
26.03.2018	21.05.2018	21.05.2018	01.04.2018	01.04.2016	01.04.2018	21.03.2018	25.07.2017	11.07.2018	02.07.2018	21.03.2018	06.06.2018	03.10.2019	25.07.2017	03.10.2019	03.03.2018	01.08.2019	01.04.2016	01.04.2016	01.04.2016	06.03.2018	08.03.2018	25.06.2018	18.02.2019	08.03.2019	17.10.2018	01.05.2021	01.06.2018	01.06.2018
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12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
45,000	35,000	45,000	45,000	45,000	45,000	45,000	35,000	35,000	35,000	45,000	45,000	45,000	35,000	35,000	45,000	60,000	45,000	60,000	40,000	45,000	45,000	45,000	45,000	35,000	45,000	45,000	35,000	35,000
45,000	35,000	45,000	45,000	45,000	45,000	45,000	35,000	35,000	35,000	45,000	45,000	45,000	35,000	35,000	60,000	60,000	60,000	60,000	40,000	45,000	45,000	45,000	45,000	35,000	45,000	45,000	35,000	35,000
5,40,000	4,20,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,20,000	4,20,000	4,20,000	5,40,000	5,40,000	5,40,000	4,20,000	4,20,000	7,20,000	7,20,000	7,20,000	7,20,000	4,80,000	5,40,000	5,40,000	5,40,000	5,40,000	4,20,000	5,40,000	5,40,000	4,20,000	4,20,000
5,40,000	4,20,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,20,000	4,20,000	4,20,000	5,40,000	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000	7,20,000	5,40,000	7,20,000	4,80,000	5,40,000	5,40,000	5,40,000	5,40,000	4,20,000	5,40,000	5,40,000	4,20,000	4,20,000
5,40,000	4,20,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,20,000	4,20,000	4,20,000	5,40,000	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000	7,20,000	5,40,000	7,20,000	4,80,000	5,40,000	5,40,000	5,40,000	5,40,000	4,20,000	5,40,000	5,40,000	4,20,000	4,20,000
4,05,000	3,15,000	4,05,000	4,05,000	4,05,000	4,05,000	4,05,000	3,15,000	3,15,000	3,15,000	4,05,000	4,05,000	4,05,000		3,15,000	4,05,000	5,40,000	4,05,000	5,40,000	3,60,000	4,05,000	4,05,000	4,05,000	4,05,000	3,15,000	4,05,000	4,05,000	3,15,000	3,15,000

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Total	66	86	97	96	95	94	93	92	91
31		Yadgir		vijayapula	Viievonina				I Horo Koppodo
I		0.74		0.67	3 97			0.11	0.77
66		2			2			c	J
I	MIS Specialist	Social Development Specialist	Housing Finance Specialist (HFS)	MIS Specialist	Social Development Specialist	Municipal/Civil Engineer	MIS Specialist	Municipal/Civil Engineer	Housing Finance Specialist (HFS)
I	Post Graduate	Post Graduate	Graduate	Graduate	Post Graduate	Post Graduate	Graduate	Graduate	Post Graduate
I	13.03.2018	01.04.2016	18.06.2018	18.06.2018	18.06.2018	01.04.2016	06.04.2018	29.05.2017	03.03.2018
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ı	12	12	12	12	12	12	12	12	12
43,03,061	45,000	45,000	35,000	35,000	45,000	45,000	35,000	35,000	45,000
43,35,000	45,000	45,000	35,000	35,000	45,000	45,000	35,000	35,000	45,000
5,20,20,000	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000
5,16,36,732	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000
	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000
3,87,27,549 5,16,36,732 (Say Rs. 387.28 lakh)	4,05,000	4,05,000	3,15,000	3,15,000	4,05,000	4,05,000	3,15,000	3,15,000	4,05,000

Admissible Central Assistance for CLTCs for FY 2023-24= Rs. 387.28 lakh Fund already released as 1st installment of Central Assistance for CLTCs for FY 2023-24= Rs. 219.60 lakh Fund being released as 2nd & final installment of Central Assistance for CLTCs for FY 2023-24= Rs. 167.68 lakh

Ref

26,55,000	17,70,000	53,10,000	70,80,000	70,80,000	5,90,000	70,80,000	5,90,000		Total	
3,15,000	2,10,000	6,30,000	8,40,000	8,40,000	70,000	8,40,000	70,000	Graduate	IEC Specialist	8
3,15,000	2,10,000	6,30,000	8,40,000	8,40,000	70,000	8,40,000	70,000	Graduate	Urban Infrastructure Specialist	7
3,15,000	2,10,000	6,30,000	8,40,000	8,40,000	70,000	8,40,000	70,000	Graduate	Procurement Specialist	6
3,82,500	2,55,000	7,65,000	10,20,000	10,20,000	85,000	10,20,000	85,000	Post Graduate	Muncipal Finance Specialist	თ
3,15,000	2,10,000	6,30,000	8,40,000	8,40,000	70,000	8,40,000	70,000	Graduate	MIS Specialist	4
3,15,000	2,10,000	6,30,000	8,40,000	8,40,000	70,000	8,40,000	70,000	Graduate	Municipal Engineer	ω
3,82,500	2,55,000	7,65,000	10,20,000	10,20,000	85,000	10,20,000	85,000	Post Graduate	Capacity Building Specialist	2
3,15,000	2,10,000	6,30,000	8,40,000	8,40,000	70,000	8,40,000	70,000	Graduate	Social Development Specialist	-
1st instalment of Central Assistance (50%)	Admissible State Share (25%)	Admissible Central Assistance (75%)	Admissible Annual Budget as per CB norms	Annual Budget as per CB norms	Salary per month as per CB norms	Annual Budget proposed by the State	Salary per month proposed by the State	Educational Qualification	Designation of the Specialists	S. No.
(Amount in Rs.)										
			ka	State of Karnata	5 in respect of	Details of SLTC for FY 2024-25 in respect of State of Karnataka	Details of			
Annexure-III										

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2,02,500	1,35,000	4,05,000	5,40,000	5,40,000	45,000	5,40,000	45,000	t Post Graduate	Social Development Specialist					
1,57,500	1,05,000	3,15,000	4,20,000	4,20,000	35,000	4,20,000	35,000	Graduate	Housing Finance Specialist	ω	4.99	10	Dakshina Kannada	12
1,57,500	1,05,000	3,15,000	4,20,000		35,000	4,20,000	35,000	Graduate	Municipal/Civil Engineer					
2,02,500	1,35,000	4,05,000	5,40,000	5,40,000	45,000	5,40,000	45,000	Post Graduate	Social Development Specialist					
2,02,500	1,35,000	4,05,000	5,40,000		45,000	5,40,000	45,000	Post Graduate	Housing Finance Specialist	4	1.46	7	Chitradurga	11
2,02,500	1,35,000	4,05,000	5,40,000	5,40,000	45,000	5,40,000	45,000	Post Graduate Graduate	MIS Specialist Municipal/Civil Engineer					
	.,	.,			10,000	0,10,000	10,000	+						
2.02.500	1.35.000	4.05.000	5,40,000		45.000	5.40.000	45.000	-	Social Development Specialist	Ċ,	1.10	α	Спіккатадаіцг	5
2,02,500	1,35,000	4,05,000	5,40,000		45,000	5,40,000	45,000	Post Graduate	Housing Finance Specialist	J	4 40	D		5
1.57.500	1.05.000	3.15.000	4.20.000		35.000	4 20.000	35 000	Graduate	Municipal/Civil Engineer					
2,02,500	1,35,000	4,05,000	5,40,000	5,40,000	45,000	5,40,000	45,000	Post Graduate	Social Development Specialist					
1,57,500	1,05,000	3,15,000	4,20,000		35,000	4,20,000	35,000	Graduate	Housing Finance Specialist	4	0.64	6	Chikaballapur	9
1,12,500	75,000	2,25,000			25,000	3,00,000	25,000	Diploma	MIS Specialist					
2,02,500	1,35,000	4,05,000	5,40,000	5,40,000	45,000	5,40,000	45,000	Post Graduate	Municipal/Civil Engineer					
2,02,500	1,35,000	4,05,000			45,000	5,40,000	45,000	Post Graduate	Housing Finance Specialist				on and a second s	
1,57,500	1,05,000	3,15,000			35,000	4.20.000	35.000	Graduate	MIS Specialist	ω	0.70	თ	Chamrajanagara	8
1,57,500	1.05.000	3,15,000	4,20,000	4.20.000	35.000	4.20.000	35.000	Graduate	Municipal/Civil Engineer					
1,57,500	1,05,000	3,15,000		T	35,000	4,20,000	35,000	Graduate	MUNICIPAL/CIVIL Engineer	2	2.16	7	Bidar	7
r,02,000	1,00,000	4,00,000	0,40,000		10,000	0,40,000	40,000	1						
2 02 200	1 35 000	4 05 000	5 40 000		45 000	5 40 000	45 000	_	Social Development Specialie					
1,57,500	1,05,000	3,15,000			35,000	4,20,000	35,000	Graduate	Housing Finance Specialist	4	2.15	6	Bengaluru (Urban)	6
2.02.500	1.35.000	4.05.000	5,40,000	5,40,000	45.000	5.40.000	45.000	Post Graduate	MIS Specialist					
1.57.500	1.05.000	3 15 000		Τ	35 000	4 20 000	35 000	Graduate	Municinal/Civil Engineer					
1,57,500	1,05,000	3,15,000	4,20,000		35,000	4,20,000	35,000	Graduate	Housing Finance Specialist	2	0.93	G	Bengaluru (Rural)	Ċī
2,02,500	1,35,000	4,05,000	5,40,000	5,40,000	45,000	5,40,000	45,000	Post Graduate	MIS Specialist	5				,
2,02,500	1,35,000	4,05,000	5,40,000	5,40,000	45,000	5,40,000	45,000	Post Graduate	Social Development Specialist					
2,02,500	1,35,000	4,05,000	5,40,000		45,000	5,40,000	45,000	Post Graduate	Housing Finance Specialist	4	4.90	33	Belgavi	4
1,57,500	1,05,000	3,15,000			35,000	4,20,000	35,000	Graduate	MIS Specialist	2				
1,57,500	1,05,000	3,15,000			35,000	4,20,000	35,000	Graduate	Municipal/Civil Engineer					
3,15,000	2,10,000	6,30,000	8,40,000	8,40,000	70,000	8,40,000	70,000	Post Graduate	CB & ISS					
3,15,000	2,10,000	6,30,000	8,40,000	8,40,000	70,000	8,40,000	70,000	Po	Social Develoment Specialist					
2,25,000	1,50,000	4,50,000			50,000	6,00,000	50,000	Graduate	PPP Specialist	7	85.95	1	Bengaluru (BBMP)	ω
2,25,000	1,50,000	4,50,000	6,00,000	6,00,000	50,000	6,00,000	50,000	Graduate	Urban Infracture Specialist					
3 15 000	2 10 000	6 30 000			70 000	8 40 000	70 000	Post Graduate	I Irhan Planner					
2 25 000	1 50 000	4 50 000	6 00 000		50 000	6 00 000	50 000	Graduate	MIS Specialist					
1,57,500	1,05,000	3,15,000	4,20,000		35,000	4,20,000	35,000	Graduate	MIS Specialist					
1,57,500	1,05,000	3,15,000	4,20,000		35,000	4,20,000	35,000	Graduate	Municipal/Civil Engineer	2	4.10	8	Bellarv	2
2,02,500	1,35,000	4,05,000	5,40,000	5,40,000	45,000	5,40,000	45,000	Post Graduate	Social Development Specialist					
2,02,500	1,35,000	4,05,000	5,40,000	5,40,000	45,000	5,40,000	45,000	Post Graduate	Housing Finance Specialist	4	1.12	15	Bagalkot	-
1,57,500	1,05,000	3,15,000			35,000	4,20,000	35,000	Graduate	MIS Specialist					
1,57,500	1,05,000	3,15,000		4,20,000	35,000	4,20,000	35,000	Graduate	Municipal/Civil Engineer					
		8					7600							
(50%)	(25%)		CB norms	CB norms	norms	the State	by the State	utualitioutic	operiariata	obenimiero	(in lakh)	OLD3	CLICS	
of Central Assistance	Ire	Central	Budget as per	Budget as per Budget as per	month as	proposed by	month	Educational	Designation of the Snecialists	No. of	Population	No. of	Name of District/	S. No.
1st instalment		æ	Admissible	Annual	Salary per	Annual Budget	Salary per	0		1	Urhan	R R		
(Amount in Rs.)														
					taka	State of Karna	5 in respect of	Details of CLTCs for FY 2024-25 in respect of State of Karnataka	Details of CLT					
Annexure-IV														7

Read

29 28 27 26 25 24 23 22 N 20 19 18 17 15 14 16 13 Hubbali - Dharwad Uttara Kannada Ramanagara Davangere Shimoga Mandya Kalburgi Raichur Mysore Haveri Hassan Gadag Fumkur Koppal Kodagu Udupi Kolar 12 U 10 9 U 1 9 7 9 6 4 9 9 00 9 6 6 0.77 3.02 3.23 0.95 2.34 9.2 0.71 0.33 5.43 0.67 9.44 4.35 1.45 1.37 1.55 1.73 1.38 4 N ω ω ω ω 4 4 N N N 4 4 ω N ω ω Municipal/Civil Engineer MIS Specialist MIS Specialist Municipal/Civil Engineer Social Development Specialist Housing Finance Specialist MIS Specialist Housing Finance Specialist **MIS Specialist** Municipal/Civil Engineer Social Development Specialist Housing Finance Specialist Social Development Specialist Housing Finance Specialist MIS Specialist Social Development Specialist Housing Finance Specialist Municipal/Civil Engineer Social Development Specialist Housing Finance Specialist MIS Specialist Social Development Specialist Housing Finance Specialist MIS Specialist MIS Specialist Social Development Specialist MIS Specialist Social Development Specialist Housing Finance Specialist MIS Specialist Social Development Specialist Housing Finance Specialist Municipal/Civil Engineer MIS Specialist Social Development Specialist MIS Specialist Municipal/Civil Engineer Social Development Specialist MIS Specialist Housing Finance Specialist Municipal/Civil Engineer Housing Finance Specialist MIS Specialist Municipal/Civil Engineer Housing Finance Specialist MIS Specialist Municipal/Civil Engineer Municipal/Civil Engineer Municipal/Civil Engineer **Housing Finance Specialist** Housing Finance Specialist Graduate Post Graduate Post Graduate Graduate Post Graduate Graduate Post Graduate Graduate Post Graduate Post Graduate Graduate Post Graduate Graduate Post Graduate Post Graduate Graduate Post Graduate 40,000 40,000 60,000 60,000 40,000 35,000 35,000 45,000 45,000 35,000 45,000 35,000 35,000 40,000 45,000 35,000 45,000 45,000 35,000 45,000 45,000 60,000 45,000 45,000 45,000 45,000 40,000 45,000 45,000 35,000 45,000 60,000 45,000 45,000 45,000 35,000 60,000 45,000 35,000 60,000 45,000 45,000 35,000 35,000 40,000 4,20,000 5,40,000 5,40,000 4,20,000 4,20,000 5,40,000 5,40,000 4,80,000 7,20,000 4,80,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 4,20,000 4,20,000 5,40,000 4,20,000 4,80,000 4,80,000 7,20,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 5,40,000 5,40,000 4,20,000 5,40,000 5,40,000 4,20,000 5,40,000 5,40,000 7,20,000 4,20,000 4,20,000 7,20,000 5,40,000 5,40,000 7,20,000 1,80,000 35,000 35,000 40,000 40,000 60,000 45,000 35,000 35,000 40,000 45,000 60,000 40,000 40,000 35,000 45,000 35,000 35,000 45,000 45,000 45,000 45,000 45,000 35,000 45,000 60,000 45,000 45,000 35,000 45,000 45,000 45,000 45,000 45,000 35,000 35,000 60,000 60,000 40,000 45,000 45,000 4,20,000 5,40,000 4,20,000 5,40,000 4,20,000 4,20,000 4,80,000 5,40,000 5,40,000 4,80,000 7,20,000 4,80,000 5,40,000 4,20,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 4,80,000 4,80,000 7,20,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 5,40,000 4,20,000 7,20,000 5,40,000 5,40,000 5,40,000 4,80,000 5,40,000 5,40,000 5,40,000 5,40,000 7,20,000 5,40,000 7,20,000 7,20,000 4,20,000 5,40,000 4,20,000 5,40,000 4,80,000 4,80,000 7,20,000 5,40,000 5,40,000 4,20,000 4,20,000 5,40,000 5,40,000 4,80,000 7,20,000 4,80,000 5,40,000 5,40,000 4,20,000 4,20,000 4,20,000 5,40,000 4,20,000 5,40,000 5,40,000 5,40,000 4,20,000 4,20,000 5,40,000 5,40,000 4,20,000 5,40,000 5,40,000 4,20,000 5,40,000 5,40,000 7,20,000 4,80,000 7,20,000 5,40,000 5,40,000 5,40,000 7,20,000 4,20,000 7,20,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 3,15,000 3,15,000 3,15,000 4,05,000 3,15,000 4,05,000 4,05,000 3,15,000 4,05,000 4,05,000 3,15,000 3,60,000 3,60,000 5,40,000 3,15,000 3,15,000 3,60,000 4,05,000 4,05,000 4,05,000 4,05,000 3,60,000 5,40,000 3,60,000 3,15,000 4,05,000 3,15,000 4,05,000 3,15,000 4,05,000 4,05,000 3,15,000 4,05,000 4,05,000 4,05,000 5,40,000 5,40,000 4,05,000 4,05,000 4,05,000 4,05,000 3,15,000 4,05,000 4,05,000 4,05,000 5,40,000 5,40,000 3,60,000 1,35,000 1,05,000 1,35,000 1,05,000 1,80,000 1,20,000 1,20,000 1,80,000 1,35,000 1,35,000 1,05,000 1,05,000 1,20,000 1,35,000 1,35,000 1,80,000 1,20,000 1,80,000 1,20,000 1,35,000 1,35,000 1,35,000 1,05,000 1,05,000 1,35,000 1,05,000 1,35,000 1,35,000 1,05,000 1,35,000 1,35,000 1,35,000 1,05,000 1,35,000 1,05,000 1,35,000 1,05,000 1,05,000 1,80,000 1,80,000 1,35,000 1,35,000 1,35,000 1,20,000 1,80,000 2,70,000 1,80,000 1,57,500 2,02,500 1,57,500 2,02,500 2,02,500 2,02,500 2,02,500 1,57,500 2,02,500 2,70,000 1,80,000 1,80,000 2,70,000 2,02,500 2,02,500 2,02,500 1,57,500 1,57,500 1,80,000 2,02,500 2,02,500 2,02,500 2,70,000 1,57,500 2,02,500 2,02,500 1,57,500 2,02,500 1,57,500 2,70,000 1,80,000 2,70,000 2,02,500 2,02,500 2,02,500 1,57,500 2,02,500 2,02,500 2,02,500 2,02,500 2,02,500 1,57,500 2,02,500 1,57,500 1,57,500 2,02,500

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	0.74	2		3.27			2.00	200
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1	Social Development Specialist Post Graduate	MIS Specialist	Social Development Specialist Post Graduate	Housing Finance Specialist	MIS Specialist	Municipal/Civil Engineer	Social Development Specialist Post Graduate	MIS Specialist
1	Post Graduate	Post Graduate	Post Graduate	Graduate	Graduate	Post Graduate	Post Graduate	Diploma
43,40,000	45,000	45,000	45,000	35,000	35,000	45,000	45,000	25,000
5,20,80,000	5,40,000	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000	5,40,000	3,00,000
43,40,000	45,000	45,000	45,000	35,000	35,000	45,000	45,000	25,000
5,20,80,000	5,40,000	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000	5,40,000	3,00,000
5,20,80,000	5,40,000	5,40,000	5,40,000	4,20,000	4,20,000	5,40,000	5,40,000	3,00,000
3,90,60,000	4,05,000	4,05,000	4,05,000	3,15,000	3,15,000	4,05,000	4,05,000	2,25,000
1,30,20,000	1,35,000	1,35,000	1,35,000	1,05,000	1,05,000	1,35,000	1,35,000	75,000
1,95,30,000	2,02,500	2,02,500	2,02,500	1,57,500	1,57,500	2,02,500	2,02,500	1,12,500

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### FORM GFR 12-C [See Rule 239]

#### FORM OF UTILISATION CERTIFICATE

Certified that out of Rs. 29.70 Lakhs grants-in-aid sanctioned during the year (2023-24) in favour of <u>Rajiv Gandhi Housing Corporation Ltd</u> under this Ministry/Department letter no given in the table below and Rs 0.00 on account of unspent balance of the previous year, a sum of Rs. 29.70 Lakhs has been utilized for the purpose of Establishment of State Level Technical Cells Under PMAY-HFA(U) mission. and that the balance of Rs. 0.00 Lakhs remaining unutilized as on at the end of the October 2024.

Sl. <u>N</u> <u>o.</u>	Letter No. and date	<u>Amount</u> <u>Released</u> (Rs. in Lakhs)	<u>UC Already</u> <u>Submitted</u> (Rs.in Lakhs)	<u>Now Submitting</u> <u>UC for an Amount</u> <u>(Rs.in Lakhs)</u>
1	Release Order No: N-11015/3/2019- HFA-V-UD (FTS- 9062589), date:21.03.2024	29.70	24.76	4.93
	TOTAL	29.70	24.76	4.93

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

2. Details of fund utilized towards SLTC salary is enclosed

Kinds of Checks exercised. 1.GOI & GoK releases 2. Bills and Vochers

Name & Designation

State Level Nodal Agency Managing Director Rajiv Gandhi Housing Corporation Limiteo Bangalore

Name & Designation

Principal Secretary to Govt., Housing Department, Government of Karnataka

1

# FORM GFR 12-C

[See Rule 239]

# FORM OF UTILISATION CERTIFICATE

Certified that out of Rs. 29.70 Lakhs grants-in-aid sanctioned during the year (2023-24) in favour of <u>Rajiv Gandhi Housing Corporation Ltd</u> under this Ministry/Department letter no given in the table below and Rs 0.00 on account of unspent balance of the previous year, a sum of Rs. 24.76 Lakhs has been utilized for the purpose of Establishment of State Level Technical Cells Under PMAY-HFA(U) mission. and that the balance of Rs. 4.93 Lakhs remaining unutilized as on at the end of the September 2024.

SI. <u>No.</u>	Letter No. and date	<u>Amount</u> (Rs.in Lakhs)
1	Release Order No: N-11015/3/2019- HFA-V-UD (FTS-9062589), date:21.03.2024	24.76
	TOTAL	24.76

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Details of fund utilized towards SLTC salary is enclosed

Kinds of Checks exercised. 1.GOI & GoK releases 2. Bills and Vochers

Name & Designation

State Level Nodal Agency Managing Directory Rajiv Gandhi Housing Corporation Limited Bangalore

ame & Designation

Principal Secretary to Govt., Housing Department, Government of Karnataka NAVEEN RAJ SINGH, LAS. Principal Secretary to Government Housing Department

# FORM GFR 12-C [See Rule 239]

# FORM OF UTILISATION CERTIFICATE

Certified that out of Rs. 219.60 Lakhs grants-in-aid sanctioned during the year (2023-24) in favour of <u>Rajiv Gandhi Housing Corporation Ltd</u> under this Ministry/Department letter no given in the table below and Rs 0.00 on account of unspent balance of the previous year, a sum of Rs. 219.60 lakhs has been utilized for the purpose of Establishment of City Level Technical Cells Under PMAY-HFA(U) mission. and that the balance of Rs.0.00 remaining unutilized as on at the end of the year.

	Sl. <u>No.</u>	Letter No. and date	<u>Amount</u> (Rs.in Lakhs)
	1	Release Order No: N-11015/3/2019- HFA-V-UD (FTS-9062589), date:21.03.2024	219.60
F		TOTAL	219.60

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Details of fund utilized towards CLTC salary is enclosed

Kinds of Checks exercised. 1.GOI & GoK releases 2. Bills and Vochers

Name & Designation

State Level Nodal Agency Menaging Discontrol Rajiv Gandhi Housing Corporation Limited Bangalore

ame & Designation

Principal Secretary to Govt., Housing Department, Government of Karnataka NAVEEN RAJ SINGH, LAS. Principal Secretary to Government Housing Department